

# Department of Revenue and Taxation

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2004 Total App</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Approp</b>	<b>FY 2006 Request</b>	<b>FY 2006 Gov Rec</b>
<b>BY DIVISION</b>					
Tax Appeals, Board of	322,200	311,800	331,600	395,700	345,800
Tax Commission, State	29,367,800	29,219,200	30,368,800	35,008,900	32,688,000
<b>Total:</b>	<b>29,690,000</b>	<b>29,531,000</b>	<b>30,700,400</b>	<b>35,404,600</b>	<b>33,033,800</b>
<b>BY FUND CATEGORY</b>					
General	24,470,700	24,319,900	24,847,100	28,598,900	26,253,500
Dedicated	5,219,300	5,121,600	5,853,300	6,805,700	6,780,300
Federal	0	89,500	0	0	0
<b>Total:</b>	<b>29,690,000</b>	<b>29,531,000</b>	<b>30,700,400</b>	<b>35,404,600</b>	<b>33,033,800</b>
Percent Change:		(0.5%)	4.0%	15.3%	7.6%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	21,554,100	20,848,700	22,724,900	24,103,000	23,980,700
Operating Expenditures	7,936,900	8,145,300	7,845,900	10,811,800	8,878,800
Capital Outlay	199,000	537,000	129,600	489,800	174,300
<b>Total:</b>	<b>29,690,000</b>	<b>29,531,000</b>	<b>30,700,400</b>	<b>35,404,600</b>	<b>33,033,800</b>
Full-Time Positions (FTP)	410.00	410.00	414.50	415.50	414.50

## Department Description

The Department of Revenue and Taxation contains two agencies: the State Tax Commission and the Board of Tax Appeals. The Department has five budgeted programs. Four of the programs are in the State Tax Commission: General Services, Audit and Collections, Revenue Operations, and County Support. The fifth program is the Board of Tax Appeals.